

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10/15/2009
Resolution
Austin Water Utility

TITLE: 101509 RES AWU EM DOM McLeod

DESCRIPTION:

Approve a resolution authorizing the filing of eminent domain proceedings for the South IH-35 Water/Wastewater Program to acquire a 892 square foot permanent waterline easement and a 596 square foot temporary working space easement, out of the Santiago Del Valle Grant, Travis County, TX, in the amount of \$1,360. The owner of the needed property interests is BURNYA MAE MCLEOD, as Trustee of the Burnya Mae McLeod Trust

FINANCIAL INFORMATION:

Water:

Project Name: S IH35 Segment 6-IH 35 So of Onion Crk, 36" Water Main
Fund/Department/Unit 3960 2207 6200

Current Appropriation	\$	600,000.00	
Unencumbered Balance			\$ 326,857.25
Less Outstanding Commitments			0.00
Amount of This Action			<u>(1,360.00)</u>
Remaining Balance	\$		<u>325,497.25</u>

Total Austin Water Utility Funding

\$ 1,360.00

Utility Finance:

Prepared By:


Gypsy Ramsey, Utility Financial Analyst Senior

Date:

9/29/09

Reviewed By:


Robert A. Butler, Utility Financial Manager

Date:

9-29-2009

Approved By:


Rusty Cobem, Utility Budget & Finance Manager

Date:

9-29-09